

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009 - 10 - Budget Release Order for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One thousand only) to the Director, Women Development & Child Welfare - Administrative - Sanction - Orders - Issued.

WOMEN DEV., CHILD WELFARE & DISABLED WELFARE (ICDS) DEPARTMENT

G.O.Rt.No. 188

Dated the 24th June, 2009.
Read the following:-

1. From the Director, WD & CW, Hyd., Lr.No.2270/K1/2009,
Dt: 01.05.2009 & 01.06.2009.
2. G.O.Rt.No. 2650, Finance (Expr. WDCW & DW) Department,
Dt: 17.06.2009.

O R D E R:

In the letter 1st read above, the Director, Women Development and Child Welfare, Hyderabad has stated that budget is required towards Administrative cost of Head Office, 23 District Offices, 385 ICDS Projects and 73944 Anganwadi Centres and 6479 Mini Anganwadi Centres Training of ICDS functionaries i.e, Job Course Training to Anganwadi Workers/Helpers, Supervisors. Refresher Training for Anganwadi Workers/Helpers, and Administrative Cost of Training Institutions i.e. Anganwadi Training Centres Salaries, TA, DA, to Anganwadi Workers and Helpers and Staff, Hiring Charges of Vehicles and supply of material to Anganwadi Centres etc.,

2. In pursuance of the orders issued in the G.O. 2nd read above, administrative sanction is hereby accorded to the Director, Women Development and Child Welfare Department, Hyderabad for an amount of Rs.35,46,81,000/- (Rupees Thirty Five Crores Forty Six Lakhs and Eighty One thousand only) towards 1st quarter under the schemes as indicated in the Annexure to this order.

3. The Director, WD & CW Department shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M. CHAYA RATAN
PRINCIPAL SECRETARY TO

GOVERNMENT

To

The Director, WD & CW A.P., Hyderabad,
The Director of Treasuries and Accountant, A.P. Hyderabad,
The Pay and Accounts, A.P., Hyderabad
The Accountant General, A.P., Hyderabad

Copy to :

Finance (Expr.WD & CW) Deptt.,
P.S. to Prl. Secretary WDCW & DW Dept,
SF/SCs,

// FORWARDED BY ORDER //

SECTION OFFICER

ANNEXURE

To G.O.Rt.No. 188

WD,CW & DW (ICDS) Department

Dt: 24.06.2009.

PLAN (CSS)

(Rupees in thousands)

Sl.No	Name of the Scheme	Head of Account In full	Provision in B 2009-10 (Vote on Account)	Addl. Amounts sanctioned /Amounts Re-appropriated	Total Provision 2009 -10 (4+5)	Amount already Authorized	Authorized Amount Now	Balance amount available (6+7-8)	Procedure of drawal of funds	Drawing officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
I.	ICDS Progra- mmes	2235 -02 MH 102 - GH (10) CSS SH (09) ICDS									
1		010 salaries	58,56,87	0	58,56,87	0	14,64,21	43,92,66	--	Concer ned DDO	
2		020 Wages	6200	0	62.00	0	15.50	46.50	D.V.Bills	do	
3		110-111- TA	285366	0	285366	0	4,13,41	24,40,25	do	do	
4		110-114- FTA	18230	0	18230	0	4557	13673	do	do	
5		130-131 SPT&TC	13000	0	13000	0	32.50	97.50	do	do	
6		130-132 - OOE	115125	0	115125	0	28781	86344	do	do	
7		130-133 Water & Electricity charges	4500	0	4500	0	1125	3375	do	do	
8		130-134 Hiring of Private Vehicles	32500	0	32500	0	8125	24375	do	do	
9		140 - RRT	154959	0	154959	0	28739	126220	do	do	
10		210- 212- D&M	47508	0	47508	0	1200	46308	do	do	
12		240 - POL	18000	0	18000	0	4500	13500	do	do	
13		260- AS&P	8950	0	8950	0	2237	6713	do	do	
14		280-281 Pleader Fees	300	0	300	0	075	225	do	do	
16		300 OCS	145452	0	145452	0	24363	121089	do	do	
17		310-311 GIA towards salaries	24355	0	24355	0	6088	18267	GIA Bill	do	
18		310-312- OGIA	62950	0	62950	0	15737	47213	do	do	
19		500/503 Other Expenditure	1500	0	1500	0	375	1125	D.V.Bills	do	
20		510 MOV	7000	0	7000	0	1750	5250	do	do	
		Total: SH(09)	1531582				320214	-	-	-	

II.	ICDS Progra mmes	2235 - 02 -MH 796 – GH-(10) CSS SH (05) ICDS									
1		O10 salaries	7,13,79	0	7,13,79	0	1,78,44	5,35,35	do	do	
2		020 Wages	600	0	600	0	1,50	4,50	do	do	
3		110-111- TA	2,95,46	0	2,95,46	0	73,86	2,21,60	do	do	
4		110-114- FTA	13,00	0	13,00	0	3,25	9,75	do	do	
5		130-131 SPT&TC	800	0	800	0	2,00	6,00	do	do	
6		130-132 - OOE	7510	0	7510	0	1877	56,33	do	do	
7		130-133 Water & Electricity charges	300	0	300	0	075	225	do	do	
8		130-134 Hiring of Private Vehicles	312	0	312	0	078	234	do	do	
9		140 - RRT	6768	0	6768	0	1692	5076	do	do	
10		210-211 - M&S	2321	0	2321	0	580	1741	do	do	
11		210-212- D&M	3670	0	3670	0	917	2753	do	do	
12		240 - POL	4000	0	4000	0	1000	30,00	do	do	
13		260- AS&P	725	0	725	0	181	544	do	do	
14		280/281 Pleader Fees	055	0	055	0	013	042	do	do	
15		300 OCS	1500	0	1500	0	375	1125	do	do	
16		310-311 GIA towards salaries	1245	0	1245	0	311	934	GIA Bill	do	
17		310-312- OGIA	4555	0	4555	0	1138	3417	do	do	
18		500/503	2,00	0	200	0	050	150	dv bill	do	
19		510 MOV	1100	0	1100	0	275	825	do	do	
		Total: SH (05)	137886				34467				
		Grand Total (SH 09 + SH 05)					354681				

(Rupees Thirty Five Crores Forty Six Lakhs and Eighty One Thousand only)

SECTION OFFICER.